

Congregation: Mount Cross Lutheran Church Camarillo CA 93010-1717

Southwest California Synod Conference: Channel Islands

Year Organized: 1966

From 2006 to 2013	2006	2007	2008	2009	2010	2011	2012	2013	%Chg (06-13)
Baptized Membership	937	978	885	910	930	943	896	916	-2.2%
Members Received By:									
a. Baptism: Children	19	16	14	12	16	6	14	12	
b. Baptism: Adults	1	0	3	1	2	0	0	2	
c. Affirmation of Faith	6	7	10	22	7	3	1	5	
d. Transfer	10	31	5	5	11	11	3	9	
e. Other & Stat. Adjustment	3	0	1	0	3	0	1	2	
Total Members Received	39	54	33	40	39	20	19	30	
Members Removed By:									
a. Death	5	6	2	10	9	6	6	8	
b. Transfer	9	7	2	5	1	1	3	0	
c. Other & Stat. Adjustment	0	0	122	0	9	0	57	2	
Total Members Removed	14	13	126	15	19	7	66	10	
Membership Change	25	41	-93	25	20	13	-47	20	
Baptized Youth Confirmed	14	13	13	12	13	8	8	8	
Confirmed Membership	675	702	641	664	676	690	639	655	-3.0%
Average Worship Attendance	256	247	253	240	242	233	227	201	-21.5%
Percent Attending Worship ****	27.3 %	25.3 %	28.6 %	26.4 %	26.0 %	24.7 %	25.3 %	21.9 %	-19.8%

Racial/Ethnic Composition - Congregations filing in 2009 to 2012 show Active Participants, which is NEW in 2009. All other numbers are Baptized Members.



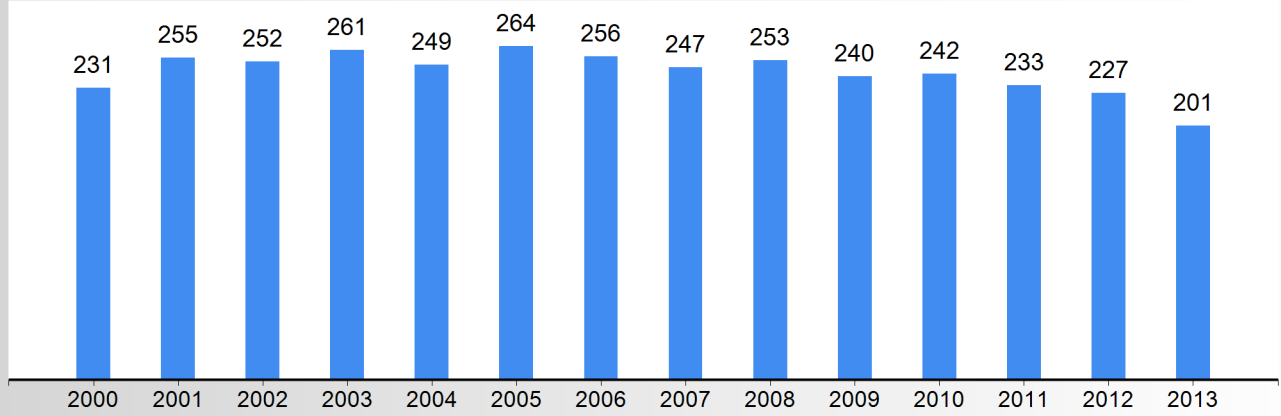
From 2006 to 2013	2006	2007	2008	2009	2010	2011	2012	2013	%Chg (06 -13)
African American/Black	3	2	2	2	4	1	0	0	
African National/African-Caribbean (New in 2010)					0	0	0	0	
Asian/Pacific Islander	6	13	13	13	15	15	15	9	
Latino/Hispanic	5	20	20	20	21	21	22	3	
Amer Indian/Alaska Native	0	0	0	0	0	0	0	0	
Arab/Middle Eastern	0	0	0	0	0	0	0	0	
Multiethnic	33	9	9	9	9	12	12	13	
White	890	934	841	306	306	326	347	333	
Other	0	0	0	0	0	0	0	0	
Race/Ethnicity Total	937	978	885	350	355	375	396	358	

This data is collected to measure the ELCA'S progress in becoming more diverse.

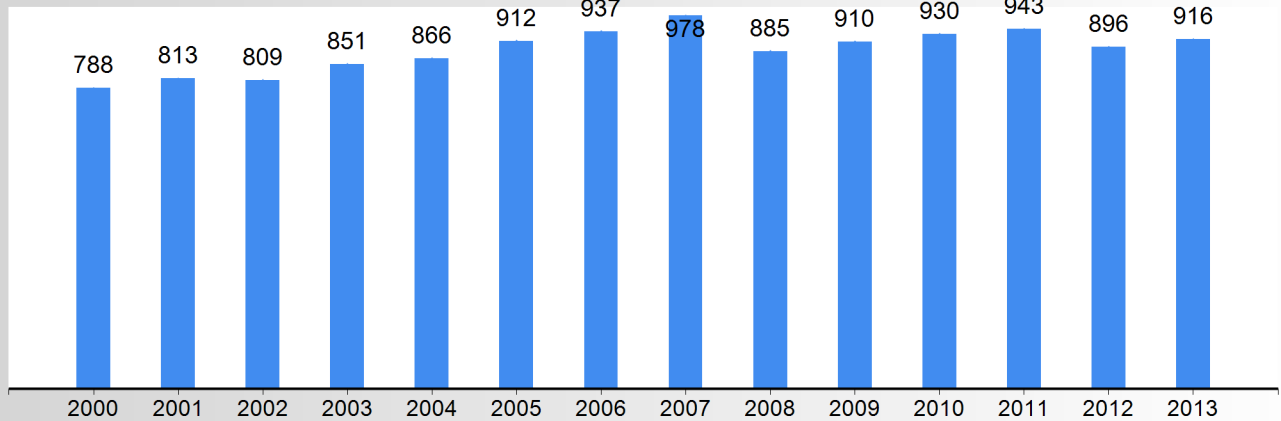
Regular Giving Per Confirmed Member	638.24	618.86	689.33	670.23	671.46	680.06	764.69	671.09	5.1%
Regular Giving Per Confirmed Member in 2006 Dollars	554.12	522.51	689.33	670.23	671.46	680.06	764.69	671.09	21.1%
Regular Giving by Members	430,809	434,440	441,858	445,035	453,905	469,244	488,638	439,563	2.0%
Designated Giving by Members	100,274	75,626	66,666	99,809	0	22,250	91,224	63,767	-36.4%
Grants & Partnership Support	0	0	0	0	0	0	0	0	0.00%
Total Receipts **	569,832	547,410	545,284	568,234	548,740	527,443	610,785	540,119	-5.2%
Current Operating Expenses	373,117	405,780	424,620	415,219	410,432	422,100	511,494	553,342	48.30%
Payments on Debts	42,578	20,105	23,048	35,180	28,673	35,378	34,692	21,123	-50.39%
Total Disbursements**	505,309	477,753	537,297	499,008	471,061	492,566	588,446	624,594	23.6%
Mission Support	28,700	29,792	30,396	30,461	31,956	30,763	33,630	33,997	18.5%
Mission Support as % of Current Operating Expenses, Debt, Expenses & Mission Support***	6.5%	6.5%	6.4%	6.3%	6.8%	6.3%	5.8%	5.6%	-13.8%
Mission Support as % of Regular Giving ***	6.7%	6.9%	6.9%	6.8%	7.0%	6.6%	6.9%	7.7%	14.9%
All other benevolence (non-mission support)	60,914	22,076	24,233	18,148	0	4,325	8,630	16,132	-73.5%
Mission Support as % of total benevolence.	32.0%	57.4%	55.6%	62.7%	100.0%	87.7%	79.6%	67.8%	111.9%



Average Worship Attendance From 2000 to 2013 (-13.0% change)



Baptized Membership From 2000 to 2013 (16.2% change)



Population of Congregation's ZIP Code 93010

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	%Chg
42,731	-	-	-	-	-	-	-	-	-	42,934	-	-	43,629	0.02



2013 VALUE OF CONGREGATIONAL ASSETS

Church real estate	\$1,018,466	All Other Assets	\$63,038
Endowment & memorial funds	\$331,937	Cash, savings, bonds	\$388,532
Total indebtedness	\$395,295	Capital improvements this year	\$0

Wheelchair accessible? **Yes** Assistive hearing devices? **Yes**
 Braille worship materials? **No** Special needs outreach/support? **Yes**
 Large print worship materials? **Yes** Sign language interpreters? **No**

Community Context: **Medium city 50,000 to 249,999 pop.**
 ZIP Codes Served: **93010 93012 93066 93033 91360 93041**

** These totals include other receipts and disbursements not displayed.
 *** The percent change in the far right column is not a subtraction of the percents but a percent change of the two percents.
 **** This is average worship attendance divided by baptized membership.

The ZIP Code population data are Copyright (c) protected by Claritas Inc.

To make corrections or updates, contact the ELCA Office of the Secretary.
 E-mail conginfo@elca.org or call 800/638-3522 extension 2810
 Forms filed electronically will be checked for errors starting in March.

"Living Lutheran: Renewing Your Congregation" by Dave Daubert is resource for congregational renewal. Order ISBN #0806653345 from Augsburg Fortress at www.augsburgfortress.org.